

Date of last AGM 20th May 2016 in Auckland

Membership numbers:

At the last AGM we had approximately 150 members registered to the association.
Currently we have 64 members including WDHb large organisation (as of 2/5/16) as many people that joined for the roadshow have lapsed.

Provisional accounts for the financial year April 1st 2016- 31th March 2017

	Closing Balance 2015	Closing Balance 2016	Closing Balance 2017
MHANZ A/C	\$9,280.26	\$13,070.00	\$3,312.52
Event A/C	\$4,533.31	\$9,603.00	\$6,918.34

This financial year we have spent a lot of your money on the development of the website and the ongoing running of this. We hope the investment will mean the site works well, but it will also depend on people using the forums and accessing resources for you to see the benefit. We have also changed the means by which you can pay for membership to Polipay the bank direct system now in place, or via direct credit online banking. We are no longer using Paypal as this cost proportionally more. You can also continue to pay by cheque.

MHANZ INCOME	memberships in the year 2016-17	\$4925
	Sponsorship for AGM 2016	\$4850
	<u>Interest</u>	<u>\$33</u>
	Total	\$9808

GST - Refund	\$400
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MHANZ EXPENSES

Website	\$15,064
Teleconference & Stationary	\$330
2016 AGM expenses	\$3,480
<u>Accountant</u>	<u>\$575</u>
Total	\$19,449

EVENT EXPENSES

Last of Roadshow 2015 expenses paid out	\$1100
Planning day for Website and 2018 Roadshow	\$1516
Deposit for venue 2018	\$100
Total	\$2716